

Medi-Cal Managed-Care Financial Results, 2012

	CY 2012			
Health Plan	Total Revenue	Medical Expense	Net Profit (Loss)	Profit Margin
Alameda Alliance For Health	\$345,956,231	\$323,580,618	(\$1,548,074)	-0.45%
Anthem Blue Cross	\$905,825,000	\$941,521,000	(\$58,398,000)	-6.45%
California Health & Wellness ¹	N/A	N/A	N/A	N/A
CalOptima	\$1,205,125,122	\$1,127,120,576	(\$4,324,540)	-0.36%
CalViva Health Plan	\$437,821,190	\$397,073,569	\$5,976,490	1.37%
Care 1st Health Plan	\$77,563,794	\$86,972,987	(\$13,532,063)	-17.45%
CenCal Health Plan	\$330,921,144	\$315,215,576	(\$2,061,592)	-0.62%
Central California Alliance for Health	\$556,752,402	\$509,991,494	\$13,983,911	2.51%
Community Health Group	\$272,491,063	\$266,946,509	(\$7,020,563)	-2.58%
Contra Costa Health Plan	\$208,913,060	\$196,708,575	\$4,288,267	2.05%
Gold Coast Health Plan	\$325,890,204	\$301,772,573	(\$2,486,940)	-0.76%
Health Net	\$1,356,485,644	\$1,205,721,709	\$17,908,412	1.32%
Health Plan of San Joaquin	\$201,652,737	\$190,848,418	(\$9,343,423)	-4.63%
Health Plan of San Mateo	\$333,973,102	\$291,021,846	\$24,027,495	7.19%
Inland Empire Health Plan	\$932,668,418	\$883,494,647	(\$9,349,897)	-1.00%
Kern Health Systems	\$234,435,000	\$221,128,000	(\$29,832,000)	-12.73%
Kaiser Permanente	\$109,927,683.00	\$217,794,601.00	(\$114,531,174.00)	-104.19%
LA Care Health Plan	\$1,866,592,559	\$1,807,001,145	(\$15,710,745)	-0.84%
Molina Healthcare of California	\$404,867,289	\$377,637,984	(\$4,649,069)	-1.15%
Partnership Health Plan	\$755,927,196	\$671,314,303	\$44,568,121	5.90%
San Francisco Health Plan	\$168,347,799	\$152,906,263	(\$1,023,436)	-0.61%
Santa Clara Family Health Plan	\$242,761,109	\$224,906,199	(\$839,994)	-0.35%

¹ Centene's California Health & Wellness plan joined Medi-Cal in 2013.

Note: Medi-Cal data comes from health plans' unaudited financial statements and may not reflect final revenues, expenses and net profit or losses for each period.

Source: California Department of Health Care Services

Medi-Cal Managed-Care Financial Results, 2013

	CY 2013			
Health Plan	Total Revenue	Medical Expense	Net Profit (Loss)	Profit Margin
Alameda Alliance For Health	\$378,163,533	\$342,436,267	\$4,275,767	1.13%
Anthem Blue Cross	\$887,499,000	\$819,495,000	\$2,764,000	0.31%
California Health & Wellness	\$27,300,968	\$27,618,033	(\$3,185,540)	-11.67%
CalOptima	\$1,592,057,698	\$1,479,080,725	\$47,091,037	2.96%
CalViva Health Plan	\$486,922,444	\$435,777,985	\$3,396,007	0.70%
Care 1st Health Plan	\$90,938,268	\$97,944,223	(\$11,542,937)	-12.69%
CenCal Health Plan	\$354,606,179	\$307,644,863	\$18,820,584	5.31%
Central California Alliance for Health	\$665,172,935	\$504,375,417	\$126,503,528	19.02%
Community Health Group	\$323,604,537	\$321,566,451	(\$13,381,214)	-4.14%
Contra Costa Health Plan	\$307,684,889	\$289,288,099	\$1,212,701	0.39%
Gold Coast Health Plan	\$330,534,451	\$284,576,138	\$17,508,395	5.30%
Health Net	\$1,803,850,958	\$1,438,207,918	\$71,547,646	3.97%
Health Plan of San Joaquin	\$375,327,406	\$342,248,516	\$4,226,976	1.13%
Health Plan of San Mateo	\$341,926,955	\$260,194,287	\$72,805,940	21.29%
Inland Empire Health Plan	\$1,186,720,468	\$1,109,481,756	\$13,969,284	1.18%
Kern Health Systems	\$337,389,000	\$312,735,000	\$5,590,000	1.66%
Kaiser Permanente	\$154,099,712.00	\$250,895,382.00	(\$106,697,754.00)	-69.24%
LA Care Health Plan	\$2,537,854,532	\$2,413,713,821	\$21,022,077	0.83%
Molina Healthcare of California	\$485,932,541	\$451,289,605	(\$6,166,155)	-1.27%
Partnership Health Plan	\$1,002,357,728	\$851,697,081	\$99,553,386	9.93%
San Francisco Health Plan	\$213,467,471	\$177,212,512	\$16,706,147	7.83%
Santa Clara Family Health Plan	\$302,523,973	\$278,599,886	\$3,995,976	1.32%

Note: Medi-Cal data comes from health plans' unaudited financial statements and may not reflect final revenues, expenses and net profit or losses for each period.

Source: California Department of Health Care Services

Medi-Cal Managed-Care Financial Results, 2014

	CY 2014			
Health Plan	Total Revenue	Medical Expense	Net Profit (Loss)	Profit Margin
Alameda Alliance For Health	\$715,144,807	\$660,039,979	\$11,773,759	1.65%
Anthem Blue Cross	\$1,545,181,000	\$1,249,155,000	\$102,442,000	6.63%
California Health & Wellness	\$340,170,874	\$256,570,269	\$22,175,031	6.52%
CalOptima	\$2,554,523,850	\$2,138,205,828	\$282,132,762	11.04%
CalViva Health Plan	\$807,349,850	\$748,034,586	\$6,810,000	0.84%
Care 1st Health Plan	\$117,458,607	\$106,663,218	\$4,422,778	3.77%
CenCal Health Plan	\$454,847,094	\$417,827,647	\$8,143,513	1.79%
Central California Alliance for Health	\$787,066,572	\$652,129,211	\$87,156,001	11.07%
Community Health Group	\$622,207,475	\$569,634,808	\$34,300,537	5.51%
Contra Costa Health Plan	\$434,359,852	\$404,951,184	\$11,667,537	2.69%
Gold Coast Health Plan	\$556,001,014	\$460,004,897	\$52,436,171	9.43%
Health Net	\$3,702,913,416	\$3,021,409,203	\$170,729,522	4.61%
Health Plan of San Joaquin	\$672,170,955	\$619,247,385	\$8,548,061	1.27%
Health Plan of San Mateo	\$480,211,833	\$371,419,892	\$64,429,583	13.42%
Inland Empire Health Plan	\$2,422,297,375	\$2,048,530,265	\$219,379,880	9.06%
Kern Health Systems	\$401,953,000	\$363,817,000	\$1,808,000	0.45%
Kaiser Permanente	\$208,835,155.00	\$400,914,142.00	(\$205,862,682.00)	-98.58%
LA Care Health Plan	\$4,589,338,799	\$4,310,196,068	\$126,565,816	2.76%
Molina Healthcare of California	\$975,618,941	\$858,710,267	\$29,755,989	3.05%
Partnership Health Plan	\$1,894,100,475	\$1,586,875,232	\$197,638,774	10.43%
San Francisco Health Plan	\$392,031,248	\$346,581,238	\$19,751,136	5.04%
Santa Clara Family Health Plan	\$595,938,067	\$553,057,481	\$15,719,348	2.64%

Note: Medi-Cal data comes from health plans' unaudited financial statements and may not reflect final revenues, expenses and net profit or losses for each period.

Source: California Department of Health Care Services

Medi-Cal Managed-Care Financial Results, 2015

	CY 2015			
Health Plan	Total Revenue	Medical Expense	Net Profit (Loss)	Profit Margin
Alameda Alliance For Health	\$673,529,384	\$537,023,667	\$83,037,730	12.33%
Anthem Blue Cross	\$2,400,366,000	\$1,875,387,000	\$208,452,000	8.68%
California Health & Wellness	\$609,463,384	\$492,493,668	\$9,972,979	1.64%
CalOptima	\$2,905,492,100	\$2,636,093,133	\$127,811,721	4.40%
CalViva Health Plan	\$1,088,208,626	\$994,312,727	\$14,745,592	1.36%
Care 1st Health Plan	\$342,604,524	\$288,688,479	\$30,917,259	9.02%
CenCal Health Plan	\$670,058,114	\$543,915,024	\$81,416,366	12.15%
Central California Alliance for Health	\$974,965,465	\$814,627,880	\$107,765,797	11.05%
Community Health Group	\$929,584,028	\$803,987,480	\$101,251,073	10.89%
Contra Costa Health Plan	\$669,726,450	\$585,592,944	\$19,331,075	2.89%
Gold Coast Health Plan	\$661,543,433	\$560,201,127	\$32,707,503	4.94%
Health Net	\$5,230,141,969	\$3,968,369,201	\$484,930,273	9.27%
Health Plan of San Joaquin	\$818,155,812	\$680,557,790	\$70,275,594	8.59%
Health Plan of San Mateo	\$572,309,278	\$444,891,114	\$77,169,128	13.48%
Inland Empire Health Plan	\$3,759,887,592	\$3,095,417,261	\$362,664,862	9.65%
Kern Health Systems	\$584,797,000	\$502,571,000	\$33,972,000	5.81%
Kaiser Permanente	\$409,143,993.00	\$551,926,624.00	(\$172,678,972.00)	-42.20%
LA Care Health Plan	\$6,121,758,393	\$5,544,920,388	\$288,341,145	4.71%
Molina Healthcare of California	\$1,434,677,781	\$1,210,946,751	\$76,796,817	5.35%
Partnership Health Plan	\$2,339,969,484	\$1,886,422,602	\$266,241,741	11.38%
San Francisco Health Plan	\$525,100,814	\$440,976,189	\$44,013,160	8.38%
Santa Clara Family Health Plan	\$928,665,645	\$857,191,244	\$38,734,437	4.17%

Note: Medi-Cal data comes from health plans' unaudited financial statements and may not reflect final revenues, expenses and net profit or losses for each period.

Source: California Department of Health Care Services

Medi-Cal Managed-Care Financial Results, 2016

	CY 2016			
Health Plan	Total Revenue	Medical Expense	Net Profit (Loss)	Profit Margin
Alameda Alliance For Health	\$844,207,120	\$737,666,523	\$52,616,284	6.23%
Anthem Blue Cross	\$2,845,007,000	\$2,286,561,000	\$237,904,000	8.36%
California Health & Wellness	\$670,501,856	\$505,491,535	\$16,680,829	2.49%
CalOptima	\$2,914,375,551	\$2,831,884,678	(\$5,048,111)	-0.17%
CalViva Health Plan	\$1,179,658,514	\$1,046,685,394	\$12,181,453	1.03%
Care 1st Health Plan	\$415,787,816	\$366,996,215	\$42,497,791	10.22%
CenCal Health Plan	\$684,039,464	\$541,174,918	\$66,430,738	9.71%
Central California Alliance for Health	\$1,079,895,328	\$938,296,023	\$76,388,652	7.07%
Community Health Group	\$1,104,750,453	\$867,607,536	\$208,637,904	18.89%
Contra Costa Health Plan	\$774,288,477	\$600,074,451	\$9,781,748	1.26%
Gold Coast Health Plan	\$749,307,725	\$614,945,903	\$32,122,469	4.29%
Health Net	\$6,659,478,329	\$4,843,533,224	\$471,767,452	7.08%
Health Plan of San Joaquin	\$1,035,622,100	\$870,027,440	\$55,515,104	5.36%
Health Plan of San Mateo	\$523,158,368	\$445,990,983	\$16,626,619	3.18%
Inland Empire Health Plan	\$4,119,747,945	\$3,609,641,479	\$210,003,596	5.10%
Kern Health Systems	\$711,636,000	\$560,977,000	\$59,187,000	8.32%
Kaiser Permanente	\$436,043,943.00	\$631,624,447.00	(\$229,827,550.00)	-52.71%
LA Care Health Plan	\$7,858,054,648	\$7,268,697,281	\$239,043,862	3.04%
Molina Healthcare of California	\$1,587,588,886	\$1,356,617,577	\$35,791,141	2.25%
Partnership Health Plan	\$2,495,627,916	\$2,188,948,108	\$88,513,287	3.55%
San Francisco Health Plan	\$528,827,959	\$473,720,654	\$13,477,691	2.55%
Santa Clara Family Health Plan	\$1,073,806,455	\$1,003,509,023	\$30,611,636	2.85%

Note: Medi-Cal data comes from health plans' unaudited financial statements and may not reflect final revenues, expenses and net profit or losses for each period.

Source: California Department of Health Care Services